

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: North Carolina	FISCAL YEAR: 2011	REPORT PERIOD: 10/2010 to 9/2011
Contact Person: Hank Bowers	Phone Number: (919) 334-1012	
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Agency: NC DHHS Div. of Social Services	Submission Date: 05/07/2012	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	783,699	653,268	7,298,332	8,735,299	x	x
2 Case Management	6,671,012	-	2,252,582	8,923,594	x	x
3 Congregate Meals	-	-	-	-		
4 Counseling Services	1,883,306	1,263	2,726,910	4,611,479	x	x
5 Day Care--Adults	660,740	-	18,771	679,511	x	x
6 Day Care--Children	979,695	-	393,276,857	394,256,552	x	x
7 Education and Training Services	71,484	-	23,828	95,312		x
8 Employment Services	-	-	-	-		
9 Family Planning Services	820	2,001,038	14,240,801	16,242,659	x	x
10 Foster Care Services--Adults	127,460	-	14,126	141,586	x	x
11 Foster Care Services--Children	4,132,771	6,385,907	73,909,921	84,428,599	x	x
12 Health-Related Services	1,243,091	-	14,551,966	15,795,057	x	x
13 Home-Based Services	2,683,080	-	29,146,746	31,829,826	x	x
14 Home-Delivered Meals	34,150	-	90	34,240	x	x
15 Housing Services	2,164	-	47	2,211	x	
16 Independent/Transitional Living Services	273,435	35,824	3,198,956	3,508,215	x	x
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	11,187	-	8,596	19,783	x	x
20 Prevention & Intervention	18,751	16,718	3,327,506	3,362,975	x	
21 Protective Services--Adults	3,821,150	-	4,747,920	8,569,070	x	
22 Protective Services--Children	207,857	695,005	131,440,233	132,343,095	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	11,616,915	-	303,547,582	315,164,497	x	x
26 Special Services--Youth at Risk	7,653	-	850	8,503	x	x
27 Substance Abuse Services	30,750	-	48,306,696	48,337,446	x	
28 Transportation	688,758	-	10,262,096	10,950,854	x	x
29 Other Services***	11,323,389	522,288	19,520,576	31,366,253	x	x
30 SUM OF EXPENDITURES FOR SERVICES	47,273,317	10,311,311	1,061,821,988	1,119,406,616		
31 Administrative Costs	4,100,554	-				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	51,373,871	10,311,311				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: See Attachment

*** Please list other services: See Attachment

Part B. Recipients

OMB NO.: 0970-0234

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STATE: North Carolina
FISCAL YEAR: 2011

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	19,040	3,618	19	0	3,637	22,677
2 Case Management	4,856	2,721	2,809	0	5,530	10,386
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	3,550	4,603	4,324	0	8,927	12,477
5 Day Care--Adults	0	313	995	0	1,308	1,308
6 Day Care--Children	130,615	0	0	0	0	130,615
7 Education and Training Services	0	0	0	0	0	0
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	3,745	9,421	20	0	9,441	13,186
10 Foster Care Services--Adults	0	127	382	0	509	509
11 Foster Care Services--Children	22,719	1,641	87	0	1,728	24,447
12 Health-Related Services	789	2,748	7,917	0	10,665	11,454
13 Home-Based Services	1,037	635	10,027	0	10,662	11,699
14 Home-Delivered Meals	1	129	878	0	1,007	1,008
15 Housing Services	20	234	124	0	358	378
16 Independent/Transitional Living Services	5,242	2,928	8	9,921	12,857	18,099
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	12	183	0	0	183	195
20 Prevention & Intervention	7,504	1,057	44	0	1,101	8,605
21 Protective Services--Adults	0	5,583	10,893	0	16,476	16,476
22 Protective Services--Children	172,260	0	0	0	0	172,260
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	57,881	183,670	29,790	0	213,460	271,341
26 Special Services--Youth at Risk	94	61	0	0	61	155
27 Substance Abuse Services	1,420	55,209	2,119	0	57,328	58,748
28 Transportation	12,074	12,074	5,346	0	17,420	29,494
29 Other Services***	6,329	6,143	3,384	0	9,527	15,856
30 SUM OF RECIPIENTS OF SERVICES	449,188	293,098	79,166	9,921	382,185	831,373

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

North Carolina Annual Report of Services Funded with SSBG, FFY 2011

** Please list the sources of these (other Federal, State and Local) funds:

Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Child Care Development Block Grant (Sec. 418, Social Security Act)
 Client voluntary cost-sharing
 Community Mental Health Block Grant
 Federal Older Americans Act
 Local/County funds
 Provider match
 State Appropriations
 Substance Abuse Prevention and Treatment Block Grant
 TANF (Title IV-A, Social Security Act)
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title V Maternal and Child Health Services Block Grant
 Title X Family Planning Grant
 Title XIX, Social Security Act

Definition of "Other Services"

Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.
Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

Notes: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not tracked to specific services (due to reimbursement/coding issues.)

As of FFY 2010, Guardianship Services are reported under Protective Services categories.

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

As of FFY 2010, Individual and Family Adjustment Services are reported under Counseling Services.